

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2013

(₹ in Lacs)

Sr. No.	Particulars	Quarter ended			Nine Months ended		Previous Year
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	PART - I	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)		(Audited)
1	Income from operations						
	a) Income from operation	-	-	-	-	-	-
	b) Other operating income	-	-	-	-	-	-
	Total income from operations	-	-	-	-	-	-
2	Expenses						
	a) Cost of development	-	-	-	-	-	-
	b) Employee benefits expense	49.14	47.97	44.22	140.88	129.70	166.13
	c) Depreciation and amortisation expense	4.38	4.33	4.39	13.00	13.08	17.32
	d) Other expenses	41.96	29.50	33.27	108.72	111.39	176.69
	Total expenses	95.48	81.80	81.88	262.60	254.17	360.14
3	Profit from operations before other income and finance costs (1-2)	(95.48)	(81.80)	(81.88)	(262.60)	(254.17)	(360.14)
4	Other income	143.13	139.71	136.30	417.16	435.66	568.02
5	Profit from ordinary activities before finance costs (3+4)	47.65	57.91	54.42	154.56	181.49	207.88
6	Finance costs	8.53	6.20	1.93	17.60	15.07	19.21
7	Profit from ordinary activities before tax (5-6)	39.12	51.71	52.49	136.96	166.42	188.67
8	Tax expenses :						
	Current tax	13.69	14.36	15.06	43.18	47.39	55.40
	Deferred tax liability	(1.22)	0.43	0.23	(0.20)	0.71	0.96
9	Net Profit from ordinary activities after tax (7-8)	26.65	36.92	37.20	93.98	118.32	132.31
10	Extraordinary items (net of tax expense)	-	-	-	-	-	-
11	Net Profit for the period	26.65	36.92	37.20	93.98	118.32	132.31
12	Paid-up equity share capital (face value of ₹ 10 each)	299.14	299.14	299.14	299.14	299.14	299.14
13	Reserves and Surplus excluding Revaluation reserves	-	-	-	-	-	11,059.60
14	Basic & Diluted Earning Per Share (face value of ₹ 10 each)	0.89	1.23	1.24	3.14	3.96	4.42
	PART II - Select information for the Quarter ended 31.12.2013						
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	No. of Shares	14,84,672	15,02,046	15,19,244	14,84,672	15,19,244	15,05,303
	Percentage of shareholding	49.63	50.21	50.79	49.63	50.79	50.32
2	Promoters and Promoter Group Shareholding						
a)	Pledged/Encumbered						
	- No. of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non-encumbered						
	- No. of Shares	15,06,710	14,89,336	14,72,138	15,06,710	14,72,138	14,86,079
	- Percentage of shares (as % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as % of the total share capital of the company)	50.37	49.79	49.21	50.37	49.21	49.68

B	INVESTOR COMPLAINTS	For Quarter ended 31.12.2013
-	Pending at the beginning of the quarter	-
-	Received during the quarter	1
-	Disposed off during the quarter	1
-	Remaining unresolved at the end of the quarter	-

Notes :-

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 12th February, 2014.
- The Statutory Auditors have carried out "Limited Review" of the financial results for the quarter ended 31st December, 2013.
- The Company has only one reportable segment viz. "Property Development".
- Figures of the previous quarter/year have been regrouped wherever necessary to conform to the current quarter's/year's presentation.

For Simplex Realty Limited

Nandan Damani
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Chairman & Managing Director

Place: Mumbai,
Dated: 12th February, 2014